Annual Report FY2001



# massachusetts

# DHCD

Department of Housing & Community Development





Jane Swift, Governor Jane Wallis Gumble, Director

# from the director



Dear Friends and Colleagues:

I am delighted to present this on-line edition of our Fiscal Year 2001 Annual Report. We at DHCD are always working hard and looking for creative ways to ensure that the 351 cities and towns throughout the Commonwealth prosper. During these challenging times, we remain committed

to our mission of creating strong communities and producing safe and decent affordable housing, especially for the low- and moderate-income residents of our state. Fiscal Year 2001 marked a time of progress and innovation for the Department as we debuted two major initiatives—the Affordable Housing Trust Fund and the state Low Income Housing Tax Credit Program—both of which will help increase the overall supply of housing in our state across a broad range of incomes.

Of course, we are not able to and do not do this work alone. Our achievements are made possible by the support we receive from Governor Jane Swift. It is through her ongoing support, for the grants and programs highlighted in this report, and commitment from the communities, non-profit organizations and developers who do business with us that DHCD can continue to implement affordable housing initiatives and economic development activities which aid residents across Massachusetts.

#### Jane Wallis Gumble, Director

On the Cover *Upper left:* Davenport Commons, one of Boston's most exciting and promising affordable housing developments due to its unique community, university and city partnership, officially opened in September 2001. The mixed-use complex of student residence halls and affordable housing boasts 37 units available to low- and moderate-income families. The new construction project received \$500,000 from DHCD's HOME program. *Lower right:* Mill Falls Apartments project involved the rehabilitation of a former shoe factory into a 97-unit apartment complex. The Methuen project, which received \$700,000 from the Housing Stabilization Fund, has 39 apartments set aside for low- and moderate-income residents.

#### who we are

The Department of Housing and Community Development (DHCD) is a state agency established by Chapter 23B of the Massachusetts General Laws. Our numerous programs address the Commonwealth's need for affordable housing, as well as community development. We have an annual budget of approximately \$450 million, made up of both state and federal operating, capital and trust funds.

#### our mission

The mission of DHCD is to strengthen cities, towns and neighborhoods to enhance the quality of life for all Massachusetts' residents. We work to promote safe, decent affordable housing opportunities, economic vitality of communities and sound municipal management. We work in partnership with local and regional governments, public agencies, community-based organizations and the business community. In all our efforts, we recognize and respect the diverse needs, circumstances and characteristics of individuals and communities.

#### what we do

#### public housing and rental assistance

- Construction & modernization of state-aided public housing
- ♦ Federal rental assistance programs (i.e. Section 8) & support services tied to rental subsidies
- Individual Self-Sufficiency Initiative
- ♦ Massachusetts Rental Voucher Program & Alternative Housing Voucher Program
- ♦ Oversight of the operation and management of 254 local housing authorities & approximately 50,000 units of state-aided family, elderly and special-needs public housing
- Supportive Senior Housing Initiative

#### private housing

- ♦ Homeownership opportunities for low-income, first-time homebuyers
- Housing production & preservation
- ♦ Housing rehabilitation
- ♦ Local Initiative Programs
- ♦ Subsidized, privately developed and/or privately managed affordable rental housing, including special-needs housing
- ♦ Tax credit incentives for developers

#### municipal development

- ♦ Consulting, information & training services to local governments
- ♦ Housing rehabilitation & development
- Infrastructure development & improvement
- ◆ Land use planning
- ♦ Local economic development
- Municipal government capacity-building
- Technical assistance for municipalities

#### neighborhood services

- Affordable housing creation & maintenance
- ♦ Community & economic development through community-based organizations
- ♦ Community food & nutrition education
- ♦ Fuel & energy assistance
- ♦ Homelessness prevention
- ♦ Poverty prevention/self-sufficiency
- Weatherization & energy construction services

#### massachusetts neighborhood crime watch commission

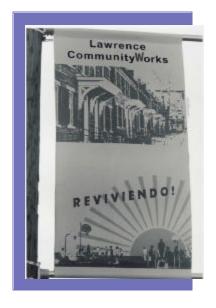
- ♦ Campus Watch
- ♦ Crime Busters
- ♦ Mall Watch
- Neighborhood Crime Watch
- ♦ Park Watch
- ♦ Residential Police Program
- ♦ Waterfront Crime Watch

#### commission on indian affairs

- Assist Indian residents of the Commonwealth with:
- ♦ Civil rights & legal aid
- Education & employment opportunities
- ♦ Health
- Housing issues
- ♦ Social services

# northeast massachusetts

## Project Riviviendo, Lawrence



Lawrence's North Common neighborhood got a boost in August of 2000 when then-Lieutenant Governor Jane Swift delivered \$320,000 from DHCD's HOME First-Time Home Buyer Program to help four low-and moderate-income families purchase their first home. Lawrence Community Works, Inc. (formerly Lawrence Planning and Neighborhood Development Corporation) received the funds to build four two-family houses in a core area of Summer Street in which 40% of the property there was vacant or abandoned and experiencing one of the highest incidences of crime and vandalism in the city. The new homes, which each boast one rental unit, were officially opened at ribbon

cutting ceremony in the summer of 2001.

The HOME First Time Home Buyer Program provides financial assistance to organizations creating homeownership opportunities for moderate-and low-income families. The funds are used for the acquisition and rehabilitation of existing vacant properties or the construction of new units, which are then sold to incomeligible buyers at below-market prices.







# Rantoul Street Apartments, Beverly

In January 2001, the City of Beverly was awarded \$518,184 to assist the North Shore YMCA in acquiring a dilapidated, partially vacant building in the downtown Rantoul Street neighborhood and transform it into multi-family rental housing. The turn-of-the-century building has been substantially rehabilitated with five apartments that are affordable to low- and moderate-income families for at least 35 years. Project funds came from Housing Development Support Program (HDSP), which is a component of the Massachusetts Community Development Block Grant program. HDSP is designed to assist housing initiatives with an emphasis on creation, preservation or improvement of small-scale projects for the low-and moderate-income population. Cities and towns with populations under 50,000 are eligible to apply for HDSP funds. The Beverly Cooperative Bank provided permanent financing for the project.

# Lowell Farming & Food Project, Community Teamwork, Inc.

With the assistance of Community Service Block Grant (CSBG) funds, Community Teamwork, Inc. (CTI) has implemented the highly successful Lowell Farming and Food Project. The program represents a partnership of non-profit organizations, public agencies, universities and farmers located in Lowell and across the state. The project demonstrates, through collaboration, a cost-effective strategy for disadvantaged residents of Lowell to become nutritionally secure and economically self-sufficient by producing and marketing crops made accessible and affordable to low-income residents in the community. Program initiatives include such activities as promoting a partnership of organizations and farmers to leverage resources and address multiple components effectively; recruiting low-income residents with agrarian backgrounds to begin farming in communities near Lowell; setting up "mentor farm" sites where participants will begin small scale production and marketing skills; promoting and facilitating transition of experienced producers to independent farming; conducting a comprehensive search for farmable land; providing financial assistance through loans and contributions of materials and equipment; providing a broad range of training and technical assistance covering production, financing and direct marketing; arranging for growers to directly market farmproducts in their communities; distributing FMNP coupons to purchase this produce; growing food to distribute to hungry residents, and linking residents to other food and nutrition programs such as WIC.

## Veterans Memorial Public Housing, Peabody

Development staff and architects from DHCD's Division of Public Housing and Rental Assistance worked closely with the Peabody Housing Authority during the spring of 2001 to prepare the Veterans Memorial apartments, one of the city's state-aided family developments, for the upcoming winter weather. The Housing Authority used \$498,800 from DHCD's Public Housing Modernization Fund to replace windows, as well as to repair and paint siding throughout the development. When the project was completed in the summer of 2001, DHCD and PHA officials agreed that the improvements were aesthetically pleasing, energy-efficient and cost-effective.

# metropolitan boston

## Grove Hall Retail Center, Roxbury

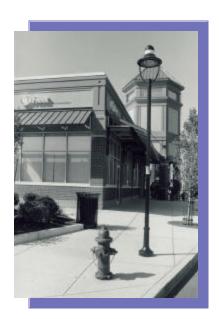


n October 2000, DHCD announced a \$504,000 Community Development Action Grant (CDAG) to the City of Boston to support the redevelopment of a long vacant and underutilized parcel of land in Roxbury's Grove Hall neighborhood into a retail shopping center. The CDAG funds were used for infrastructure improvements, including the upgrade and installation of traffic signals, street and sidewalk improvements and utility hook-ups. Completed in March 2001, Grove Hall's Mecca is a 75,000 square foot retail complex housing Fleet Boston, Grove Hall Market, CVS Pharmacy, Hollywood Video, Best Price Clothing and Dunkin Donuts, as well as a Stop and Shop supermarket which

opened in September 2001. The redevelopment of this area and the new retail

center has created more than 250 new jobs, including at least 30 at the managerial level, and is predicted to generate more than \$10 million in private investment.





## Vietnamese-American Initiative for Development, Dorchester

Located in Dorchester's Field Corner, the Vietnamese-American Initiative for Development (Viet-AID) is the first—and only—Community Development Corporation in the country founded by Vietnamese refugees and immigrants. In August of 2000, DHCD awarded the CDC \$40,000 from the Community Enterprise Economic Development (CEED) program to support various ongoing programs including its small business assistance, family child care, affordable housing development and homebuyer counseling/assistance, as well as the development of a community center that will serve all segments of the Vietnamese-American community throughout the metropolitan Boston area.

## Pamela Goodman Learning Center, Brookline

DHCD provided an initial start up grant of \$15,000 and five used personal computers to the Brookline Housing Authority for the Pamela Goodman Family Learning Center. Originally set up in the Brookline Housing Authority's Egmont and High Street Development, the Center moved in September 2001 to its current location at the Benjamin A. Trustman Apartments, 341R St. Paul Street. The Family Learning Center is a community access computer center providing computer training, access and family learning programs including Introduction to Computers and Internet classes, after school programs, parent/child program, resume writing and GED/college preparation classes, as well as job fairs and individual case management for tenants. Additional funding was provided from the Town of Brookline's Community Development Block Grant Program, the Brookline School/Community Partnership and the Brookline Housing Authority's operating subsidy.

#### 19 Hancock Street, Everett

Caritas Communities, Inc., a private non-profit organization which provides clean, safe, affordable housing for low-income individuals, was awarded \$500,000 from DHCD's Housing Innovations Fund and \$500,000 in Housing Stabilization Funds for the substantial rehabilitation of an existing lodging house near downtown Everett into 35 single room occupancy units with common kitchens and shared baths. Work on the three-story brick dwelling at 19 Hancock Street included completely rehabilitating six full bathrooms; creating two common kitchens and a laundry facility; replacing the existing windows and roof; installing new electrical and heating systems; installing life safety systems, and improving handicap accessibility. All of the units, which are supervised by a 24-hour on-site manager, are affordable to persons earning 50% or 60% of the area median income. Caritas also received financing for the project from the North Shore Suburban Consortium HOME and a private lender.

# southeast massachusetts

CSBG Special Scholarship Program,
Quincy Community Action Programs Inc.



n December 2000, seven non-profit organizations across the state received a total of \$70,000 to implement a pilot scholarship program aimed to enhance educational opportunities for low-income residents of the Commonwealth. The grants of \$10,000 each were used to offer scholarships of up to \$1,000 to help cover the cost of tuition or related expenses to income-eligible residents at accredited in-state institutions.

The funds

were administered through the DHCD's Community Services Block Grant (CSBG) Special Projects program.

Quincy Community Action Programs, Inc. (QCAP) targeted the scholarship program through its Job Link program, which assists individuals who hold a high school diploma or GED with entry-level employment or skills training. Thirteen Job Link graduates,





to date, have

become scholarship recipients and have enrolled in information technology training classes, computerized accounting classes and A+ Technology preparation classes at schools such as Sinnott, Quincy Adult & Continuing Education Center and the Advanced Center for Technology & Training.

## Munroe Terrace Senior Supportive Housing, Dartmouth

Munroe Terrace is one of 22 "Supportive Senior Housing" sites in state-aided elderly public housing across the Commonwealth. Operated by the Dartmouth Housing Authority, Munroe Terrace is designed to help seniors independently and successfully age in place. Residents at the 80-unit garden apartment development receive a free daily meal seven days a week and benefit from 24-hour on-site staff that provide case management services, assist with both routine personal care needs and emergency problems, and organize social activities. This successful program, which now serves more than 3000 seniors, is a joint effort of DHCD, which provides start-up capital, the Executive Office of Elder Affairs, which provides operational funding, and local housing authorities, which provide rent-free office space and, in some cases, additional funding.

## Walkover Commons, Brockton

In June 2001, DHCD awarded more than \$50 million worth of tax credits and soft loans to develop or preserve more than 870 rental homes for low- and moderate-income families across the state. Beacon Residential Properties received \$1,425,000 in state Low Income Housing Tax Credits (LIHTC) for the Walkover Commons development which is being constructed on the former site of the Walkover Club, a well-known landmark in Brockton. The project also had received \$537,000 in federal LIHTCs in November 2000 and \$440,000 in DHCD's HOME funds in December 2000. When completed the three-story, apartment building on Perkins Avenue will contain 80 multifamily rental units —51 of which will be affordable to low- and moderate income families.

## Lower Cape Fisheries Marketing Project, Eastham

In April 2001, five lower Cape Cod communities received \$397,000 from the Ready Resource Fund, a component of the Massachusetts Community Development Block Grant (CDBG) to implement a program that pursues new markets beyond the state for specialty seafood products caught by area fishermen. The Lower Cape Fisheries Marketing project serves the towns of Eastham, Harwich, Provincetown, Truro and Wellfleet and is expected to result in a 15% increase in income for over 100 low- and moderate-income fishermen by increasing the value of their catch. The Town of Eastham administered the funds on behalf of the other four communities. The fisheries marketing program works in conjunction with another project that was funded by the state in 1999 through a \$454,000 CDBG. The Resource Inc. and Cape Cod Commercial Hook Fishermen's Association jointly operate the Cape Cod Live project to train local fishermen to keep their catch fresh in boat storage tanks for longer periods while waiting to market it to distributors. Traditionally, due to long workdays, which leave little time to properly market their catch, fishermen have had to rely solely on sale prices dictated by auction. The project will create and expand business opportunities for the seafood industry, and will help improve the quality of life for fishermen and their families on lower Cape Cod.

# central massachusetts

#### Silver Meadows, Wales



Innovations Fund (HIF) to support the project consisting entirely of one-bedroom units housing elderly persons, 62 years and older and families in which the head of the household or spouse is 62 or over. Rents at Silver Meadows are subsidized through the HUD 202 program with residents paying 30% of their gross monthly income for rent, which includes heat, hot water, all appliances and parking. The annual income of residents cannot exceed 50% of the area median

n September 2000, DHCD joined the Hampden Hampshire Housing Partnership (HAP, Inc.). in celebrating the grand opening of Silver Meadows, a 20-unit, senior citizen apartment complex located in the Town of Wales. DHCD provided \$500,000 in HOME funds and \$210,000 from the Housing





income. Silver Meadows has a community center for the residents' use which houses laundry facilities, a kitchen area used for potluck and birthday dinners and a common area for tenant meetings and social gatherings.

# Senior Center, North Brookfield

The Town of North Brookfield was in dire need for a senior center for the town's growing elderly population. The space being used was insufficient to meet the demand to service the town's 498 seniors. Thankfully, a solution to the dilemma presented itself when the Knights of Columbus, due to declining membership, decided to sell its property in the small, rural Community. The Board of Directors offered to sell the property to the town, but North Brookfield unfortunately did not have the financial resources to purchase it. The Knights graciously agreed to postpone the sale until the town could apply for grant funds for the acquisition. North Brookfield subsequently applied to the Community Development Fund (CDF), a component of the Massachusetts Community Development Block Grant. In December 2000, DHCD awarded the town a \$301,000 CDF grant to purchase and renovate the building. Located in North Brookfield center, a convenient and accessible location, the building boasts 4,452 square feet of floor area – a perfect fit for the number of clients to be served and the types of services to be provided. Only minor interior building modifications will be necessary. The new senior center will allow the town to offer more services to its elder population, including expansion of its meal program, exercise programs, and health programs.

# Family Public Housing Development, Northborough

In 1988, DHCD awarded the Northborough Housing Authority (NHA) with a construction grant to develop 12 units of family (Chapter 705) public housing on a 4.1-acre site on Rutland Road. The NHA encountered many hurdles throughout the 14-year campaign, including some local opposition, environmental issues and fiscal constraints, but was diligent in its efforts in completing these much needed and appreciated housing units. Construction started in 2000 and was completed in June 2002. The six duplexes feature three two-bedroom and nine three-bedroom units—one of which is handicap accessible—and are situated on a peaceful, wooded hillside behind the town's middle school.

## Community Development, Gardner

During Fiscal Year 2001, DHCD administered more than \$2,000,000 through the Community Enterprise Economic Development (CEED) program to 54 Community Development Corporations (CDCs) across the state. The funds were used to support a variety of local services and activities for low-income residents such as affordable housing programs, small business development, job training, youthdevelopment programs and crime prevention. The Greater Gardner Community Development Corporation, which serves the communities of Ashburnham, Gardner, Hubbardston, Templeton, Westminster, and Winchendon, received \$50,000 of those funds to support a nurses aid program, conduct small business seminars, a job training program and first-time homebuyer assistance for low- and moderate income residents.

# western massachusetts

# Wright Home for Women, Easthampton

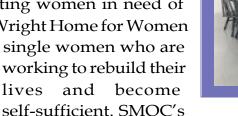


he Wright Homestead in Easthampton originally opened in 1938 as a comfortable boarding house for single elderly women who were unable to continue living on their own. In April 2001, DHCD awarded \$260,000 to the Southern Middlesex Opportunity

Council (SMOC)through the Individual

Self-Sufficiency Initiative (ISSI) to support the renovation of the historic property. When the SMOC obtained the property in 2000, the Framingham based nonprofit continued the tradition of assisting women in need of shelter and a helping hand. The Wright Home for Women is a sober home to 16 homeless, single women who are

lives





highly structured transitional program, which officially opened in June 2001, addresses the multiple challenges homeless women face on a daily basis including substance abuse, mental health and domestic violence issues. Each resident has her own bedroom, shares a kitchen and living space and house chores with the other

program participants. The residents have access to daily counseling, transportation to services and employment and legal assistance, as well as assistance from 24 hour staff coverage.

#### Downtown Revitalization, Montague

In July of 2000, then-Lieutenant Governor Jane Swift delivered a \$1,000,000 Community Development Action Grant (CDAG) to the Town of Montague for the redevelopment of the Colle Opera House building in downtown Turners Falls. The grant is being used to convert more than 13,000 square feet of the historic building into retail and office space and will help ongoing revitalization efforts in a downtown area, which currently has a 38% commercial vacancy rate. In addition to the \$2.4 million Colle Opera House redevelopment project, the town is also renovating the adjacent Shea Theater and Cutlery and Crocker buildings with the help of state funds delivered during Fiscal Year 1999. The town in February 2001 was awarded \$400,000 from the Ready Resource Fund to revitalize deteriorating facades of some, turn-of-the-century buildings in the business districts of Turners Falls and Millers Falls. Those funds are being used to revamp 10 storefronts and improve handicap access further supporting the economic revitalization of Montague.

# Reed House, Westfield

In September 2000, DHCD joined local non-profit developer Domus, Inc. for the official dedication of Reed House—a large turn-of-the-century home renovated into nine single room occupancy units for homeless persons with mental illness. In April 1999 at the Westfield site, then-Lieutenant Governor Jane Swift announced a total of \$470,757 in HOME (\$270,000) and Facilities Consolidation Funds (\$200,757) for the renovation. Reed House is the first permanent residential and educational facility for homeless persons with mental illness in Westfield. Residents receive a wide variety of services handled by a number of area providers, including case management and referrals through the Westfield Area Mental Health Center; life skills training, coordination of education and vocational training, peer support and employment search services through Human Resources Unlimited/Forum House; drug and alcohol addiction counseling through the Sisters of Providence; referrals to the Reed House and assessments will be performed by The Samaritan Inn (a local Westfield shelter); DOMUS Inc. will manage the housing and the Westfield Housing Authority will administer McKinney Section 8 subsidies. The Department of Mental Health is providing \$130,000 a year for the services.

#### Housing Consumer Education Center, HAP

The Housing Consumer Education Center (HCEC) initiative was established last year to support the regional delivery of non-duplicative housing information and assistance services throughout the Commonwealth. The state's nine Regional Non-Profit Housing Agencies each received grants to provide housing-related training, education and services to tenants, homeowners, rental property owners, and potential tenants and homebuyers. The Springfield-based Hampden Hampshire Housing Partnership (HAP) was awarded \$120,000 to provide HCEC services to residents of Hamden and Hampshire counties. Upon implementation, HAP immediately completed all necessary hiring associated with the program and provided its staff with an extensive array of training opportunities complementing the program. The agency has developed an impressive array of partnerships and linkages with local, regional and statewide organizations which greatly assist the agency in its provision of housing services and is also serving a sizeable "walk-in" clientele. In addition to the HCEC's core programs, HAP has established of a resource room which includes an extensive array of housing-related publications, including multi-lingual, for distribution. The resource room also houses computers for the use of program clients.

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# dhcd agency phone numbers

#### (all numbers are within the 617 area code)

director's office	727-7765
Jane Wallis Gumble, Director	727-7765
Fred M. Habib, Deputy Director	727-7765
Phil Hailer, Chief of Staff/Director of Communications	727-7765
Alex Whiteside, Chief Counsel	727-7078
Tom Simard, Deputy Director for Administration & Finance	727-7147
Sarah Young, Deputy Director for Policy	727-7765
Steve Carvahlo, Legislative Coordinator	727-7765
division of public housing & rental assistance	727-7130
Marc A. Slotnick, Associate Director	727-7130
	727-7130
Housing Inspections	
Massachusetts Rental Voucher Program	727-7130
Public Housing Development & Construction	727-7130
Public Housing Energy & Water Conservation	727-7130
Public Housing Finance	727-7130
Public Housing Management & Tenant Services	727-7130
Section 8 Rental Assistance	727-7130
division of private housing	727-7824
Catherine Racer, Associate Director	727-7824
HOME	727-7824
Housing Innovations Fund	727-7824
Housing Stabilization Fund	727-7824
Local Initiative Programs	727-7824
Tax Credits	727-7824

division of municipal development	727-7001
Peter Abair, Associate Director	727-7001
121A Corporations	727-7001
Community & Economic Development	727-7001
Executive Order 418	727-7001
Manufactured Housing	727-7001
Planning & Municipal Management	727-7001
Regionalism	727-7001
Relocations	727-7001
Zoning	727-7001
division of neighborhood services	727-7004
Sandra Hawes, Acting Associate Director	727-7004
toll free for fuel assistance	(800) 632-8175
toll free for fuel assistance  Community Enterprise Economic Development Program	(800) 632-8175 727-7004
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Community Enterprise Economic Development Program	727-7004
Community Enterprise Economic Development Program  Community Food and Nutrition Program	727-7004 727-7004
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Community Enterprise Economic Development Program  Community Food and Nutrition Program  Community Services Block Grant  Energy Conservation Unit	727-7004 727-7004 727-7004
Community Enterprise Economic Development Program  Community Food and Nutrition Program  Community Services Block Grant  Energy Conservation Unit  Fuel Assistance Unit	727-7004 727-7004 727-7004 727-7004
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# FY 2001 DHCD awards by division and program

#### Director's Office

Grant Program
Affordable Housing Trust Fund
\$20,000,000

#### **Division of Municipal Development**

Community Development Action Grant		\$2,969,500
Community Development Block Grant	Community Development Fund II	\$6,790,904
Community Development Block Grant	Community Development Fund I	\$17,974,146
Community Development Block Grant	Housing Development Support Program	\$2,078,069
Community Development Block Grant	Mini-Entitlement	\$7,460,000
Community Development Block Grant	Ready Resource Fund	\$3,005,225
Community Development Block Grant	Regional Housing Pilot Program	\$637,250
Community Development Block Grant	Reserves Fund (E.O. 418, CD Plans)	\$1,593,025
Community Economic Development Grant		\$2,299,210
Demolition		\$504,000
Municipal Incentive Grant		\$622,236
Peer to Peer Program		\$12,750
Urban Revitalization Development Grant		\$3,774,000

Division Total \$49,720,315

#### **Division of Neighborhood Services**

Community Enterprise Economic Developme	ent (CEED)	\$2,011,680
Community Food and Nutrition Program (Cl	FNP)*	\$63,212
Community Services Block Grant (CSBG)*		\$13,379,300
Community Services Block Grant*	Special Projects	\$743,294
Emergency Shelter Grant		\$116,507
Heating Emergency Assistance Retrofit Task	Weatherization Assistance Program	m (HEARTWAP)* \$6,000,000
Homeless Interception Program (HIP)		\$1,101,864
Housing Services Program (HSP)		\$198,750
Housing Consumer Education Centers (HCE	C)	\$850,000
Low Income Home Energy Assistance Progra	am (LIHEAP)*	\$102,900,310
Low Income Sewer and Water Assistance Pro	ogram (LISAWAP)	\$850,198
Weatherization Assistance Program (WAP)*		\$3,616,890

Division Total \$131,832,005

# FY 2001 DHCD awards by division and program

#### **Division of Public Housing & Rental Assistance**

State Public Housing Development	\$3,135,473
State Public Housing Modernization	\$38,743,714
Mass. Rental Voucher Program (MVRP)	\$34,506,586
Alternative Housing Voucher Program (AHVP)	\$3,677,227
Section 8*	\$136,591,452
Public Housing Subsidy	\$34,245,721
Service Coordinators	\$650,000
Public Housing Transition Program	\$67,582
Transition Housing for Homeless (ISSI)	\$2,213,940

Division Total \$253,831,695

#### **Division of Private Housing**

Capital Improvement and Preservation Fund		\$3,915,920
Facilities Consolidations Fund (FCF)		\$3,393,247
HOME*	First-Time Homebuyer Program	\$2,420,152
HOME*	Rental Production	\$12,108,493
Housing Innovations Fund (HIF)		\$7,870,694
Housing Stabilization Fund	First-Time Homebuyer Program	\$1,230,356
Housing Stabilization Fund	Rental Production	\$8,427,452
Lead Abatement		\$574,145
Low Income Housing Tax Credits (LIHTC) <sup>1</sup>		\$9,169,023
State Low Income Housing Tax Credits		\$2,247,719
Soft Second Loan Program		\$4,000,000

Division Total \$55,357,20

Note: The amounts listed on these pages represent awards made during FY 2001. This is not a representation of DHCD's annual operating budget.

<sup>\*</sup> Indicates a Federal program. Totals for the Federal fiscal year ending September 30 may differ.

¹ The low-income housing tax credit is a Federal program that runs on a calendar year.